

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	98.50 %	94.29 %	4	96.48 %	72	66	
% of Funds Disbursed	79.77 %	85.65 %	25	89.00 %	3	11	
Leveraging Ratio for Rental Activities	10.67	6.31	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	69.20 %	83.14 %	25	83.25 %	9	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	36.89 %	64.12 %	30	70.99 %	5	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.47 %	72.51 %	22	81.75 %	8	9	
% of 0-30% AMI Renters to All Renters***	22.57 %	35.59 %	20	45.84 %	5	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.68 %	96.11 %	13	96.12 %	70	56	
Overall Ranking:			In State: 25 / 31		Nationally: 7 12		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,235	\$19,151		\$27,889	1,865 Units	29.30 %	
Homebuyer Unit	\$43,655	\$18,920		\$15,632	689 Units	10.80 %	
Homeowner-Rehab Unit	\$34,015	\$28,922		\$21,037	41 Units	0.60 %	
TBRA Unit	\$1,546	\$3,937		\$3,206	3,771 Units	59.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,912	\$133,212	\$34,259
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.2	2.5	17.1	9.2	Single/Non-Elderly:	27.6	19.3	9.8	26.2
Black/African American:	53.5	35.7	56.1	76.2	Elderly:	14.7	4.8	85.4	3.7
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	32.0	32.4	2.4	63.7
American Indian/Alaska Native:	1.5	0.0	0.0	0.0	Related/Two Parent:	14.4	36.1	2.4	6.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	7.4	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.4	0.0	1.3					
Asian/Pacific Islander:	0.1	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	39.0	61.0	26.8	13.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.4	12.8	51.2	29.7	Section 8:	28.0	0.1 [#]		
2 Persons:	22.1	23.5	26.8	18.7	HOME TBRA:	5.2			
3 Persons:	19.3	29.5	9.8	15.8	Other:	12.9			
4 Persons:	11.4	21.5	4.9	18.2	No Assistance:	54.0			
5 Persons:	6.1	9.6	7.3	8.5					
6 Persons:	1.6	2.2	0.0	4.1					
7 Persons:	0.4	0.6	0.0	2.7					
8 or more Persons:	0.6	0.4	0.0	2.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County

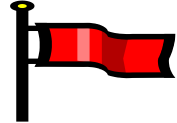
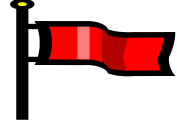
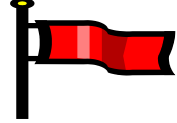
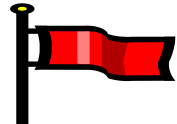
State: FL

Group Rank: 7
 (Percentile)

State Rank: 25 / 31 PJs

Overall Rank: 12
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	69.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	36.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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